NOTICE OF 2027 BUDGET HEARING FOR THE TOWN OF FLORENCE

NOTICE IS HEREBY GIVEN pursuant to Section 65.90(4) of the Wisconsin Statutes that o**n Monday, November 16, 2026,** the Town Board of the Town of Florence will meet at the Florence Community Center at 6:00 p.m. for the purpose of hearing any citizen or taxpayer on the proposed Town budget for 2027. The public has a right to provide written and/or oral comments on the entire budget. A summary of the proposed budget is published herewith and copies of the complete proposed budget in detail are available for public inspection at the office of the Clerk/Treasurer in the Town Hall, 749 Central Avenue, Florence, Wisconsin at any time during usual business hours.

General Fund		2026 Budget Estimate	2027 Proposed Budget	% Increase or Decrease
Revenues:				
	General property tax	862,431	887,281	2.9%
	Other taxes	95,005	95,000	
	Intergovernmental	656,806	661,925	
	Licenses and permits	20,750	21,500	
	Fines, forfeitures and recoveries	0	100	
	Public charges for services	129,629	126,400	
	Intergovernmental charges	70,483	63,500	
	Miscellaneous	61,800	55,300	
	Total revenues	1,896,903	1,911,006	0.7%
Expenditures:				
	General government	355,659	350,018	
	Public safety	214,956	205,155	
	Public works	940,971	1,029,353	
	Health and Human Services	11,626	12,000	
	Culture, recreation and education	9,714	5,000	
	Conservation and development	40,858	40,858	
	Capital Outlay	127,099	240,000	
	Debt Service	32,658	28,622	
	Total expenditures	1,733,541	1,911,006	10.2%
FUND BALANCE INCREASE (DECREASE)		$163,362	$0	

	Estimated Fund Equity 1/1/2026	2026 Total Revenues	2026 Total Expenditures	Estimated Fund Equity 12/31/2026	General Property Tax Contribution
Governmental funds:					
General Fund	$2,751,215	$1,896,903	$1,733,541	$2,914,577	$887,281
Special Revenue - Volunteer Fire	$203,050	$40,300	$35,077	$208,273	
TOTALS	$2,954,265	$1,937,203	$1,768,617	$3,122,851	$887,281

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FLORENCE, FLORENCE, WI

Notice is hereby given that on **Monday, November 16, 2026** immediately following the completion of the **Public Hearing** on the proposed **2027 budget**, which begins at 6:00 p.m. at the Community Center, **A SPECIAL TOWN MEETING** of the electors is called pursuant to Section 60.12(1) (c) of the WI Statues by the town board for the following purposes will be held:

1. **To adopt the 2026 town tax levy of $9 to be paid in 2027** pursuant to Section 60.0602(3)(f) of WI Statutes.
2. **To adopt the 2027 town tax levy of $887,272 to be paid in 2027** pursuant to Section 60.10(1)(a) of WI Statutes.

NOTICE OF TOWN BOARD MEETING OF THE TOWN OF FLORENCE, FLORENCE COUNTY, WI

Notice is hereby given that on **Monday, November 16, 2026,** immediately following completion of the **Special Town Meeting** and the **Public Hearing** on the proposed **2026 budget**, which begins at 6:00 p.m. at the Community Center, a **Town Board Meeting** will be held and will include the following purposes:

1. For the Town Board to discuss and adopt the Year 2027 Budget for the Town of Florence.

Dated this 30th day of October, 2026
Jessica Klumpp, Clerk/Treasurer

If you have any special needs or require special accommodations in order to attend town board meetings, please call 715-528-3595, write PO Box 247, Florence, WI 54121 or email jklumpp@florencewi.gov.

This notice was posted at approximately 11:00 a.m. on Friday, October 30, 2026 at the Town Office, Community Center, Courthouse, Post Office and online at www.townofflorencewisconsin.com