

NOTICE OF 2025 BUDGET HEARING FOR THE TOWN OF FLORENCE

NOTICE IS HEREBY GIVEN pursuant to Section 65.90(4) of the Wisconsin Statutes that on **Thursday, November 14, 2024**, the Town Board of the Town of Florence will meet at the Florence Community Center at 6:00 p.m. for the purpose of hearing any citizen or taxpayer on the proposed Town budget for 2025. The public has a right to provide written and/or oral comments on the entire budget. A summary of the proposed budget is published herewith and copies of the complete proposed budget in detail are available for public inspection at the office of the Clerk/Treasurer in the Town Hall, 749 Central Avenue, Florence, Wisconsin at any time during usual business hours.

General Fund	2024 Budget Estimate	2025 Proposed Budget	% Increase or Decrease
Revenues:			
General property tax	879,090	862,431	-1.9%
Other taxes	95,000	95,000	
Intergovernmental	592,465	607,930	
Licenses and permits	25,355	22,800	
Fines, forfeitures and recoveries	473	221	
Public charges for services	7,604	126,129	
Intergovernmental charges	63,000	49,000	
Miscellaneous	117,915	51,300	
Other financing source - Transfer Clk/Treasurer Assigned	13,559		
Other financing source - Transfer Hwy Operations Assigned	19,491		
Other financing source - ARPA Revenue	203,370		
Total revenues	2,017,322	1,814,811	-10.0%
Expenditures:			
General government	293,615	290,578	
Public safety	201,400	202,450	
Public works	1,040,421	966,994	
Culture, recreation and health	20,000	24,500	
Conservation and development	75,946	43,036	
Capital Outlay -	286,311	263,450	
Debt Service	25,429	23,803	
Other financing use -			
Total expenditures	1,943,122	1,814,811	-6.6%
FUND BALANCE INCREASE (DECREASE)	74,200	\$0	

	Estimated Fund Equity 1/1/2025	2025		Estimated Fund Equity 12/31/2025	General Property Tax Contribution
		Total Revenues	Total Expenditures		
Governmental funds:					
General Fund	\$2,443,125	\$1,814,811	\$1,814,811	\$2,443,125	\$862,431
Special Revenue - Volunteer Fire	\$165,058	\$49,000	\$49,000	\$165,058	
TOTALS	\$2,608,183	\$1,863,811	\$1,863,811	\$2,608,183	\$862,431

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FLORENCE, FLORENCE, WI

Notice is hereby given that on **Thursday, November 14, 2024** immediately following the completion of the **Public Hearing** on the proposed **2025 budget**, which begins at 6:00 p.m. at the Community Center, **A SPECIAL TOWN MEETING** of the electors called pursuant to Section 60.12(1) (c) of the WI Statutes by the town board for the following purposes will be held:

- Pursuant to Section 60.10(b) & 60.32(1) (a) of WI Statutes-** the electors are required to approve an increase in elected officials. The Clerk/Treasurer is requesting a salary increase of \$3,120/year or \$23.50/hr. If approved, the increase would take affect the 3rd week in April 2025
- Pursuant to Section 60.10(3) of WI Statutes** requesting the electors to grant authority to carry over any SE Fire Hall fund surplus from year to year beginning with 2024 until all construction is complete.
- To adopt the 2024 town tax levy of \$862,431 to be paid in 2025** pursuant to Section 60.10(1)(a) of WI Statutes.

NOTICE OF TOWN BOARD MEETING OF THE TOWN OF FLORENCE, FLORENCE COUNTY, WI

Notice is hereby given that on **Thursday, November 14, 2024**, immediately following completion of the **Special Town Meeting** and the **Public Hearing** on the proposed **2025 budget**, which begins at 6:00 p.m. at the Community Center, a **Town Board Meeting** will be held for the following purposes:

- For the Town Board to discuss and adopt the Year 2025 Budget for the Town of Florence.

Dated this 30th day of October, 2024
Shelly VanPembrook, Clerk/Treasurer

If you have any special needs or require special accommodations in order to attend town board meetings, please call 715-528-3595, write PO Box 247, Florence, WI 54121 or email svanpembrook@florencewi.gov.